

Facility Time Report

1 April 2017 to 31 March 2018

Table 1

Relevant Union Officials

Number of employees who were relevant union officials during the relevant period	Full-time equivalent employee number
17	16.8

Table 2 Percentage of time spent on facility time

Percentage of time	Number of Employees
0%	15
1-50%	2
51-99%	
100%	

Table 3 Percentage of pay bill spent on facility time

Publication requirement	Figures
Total cost of facility time	£5,653
Total pay bill	£34,591,917
Percentage of the total pay bill spent on facility time, calculated as: (total costs of facility time ÷ total pay bill) x 100	0.02%

Table 4 Paid trade union activities

Publication requirement	Figure
Time spent on paid trade union activities	0%
as a percentage of total paid facility time	
hours calculated as: (total hours spent on	
paid trade union activities by relevant	
union officials during the relevant period	
÷ total paid facility time hours) x 100	