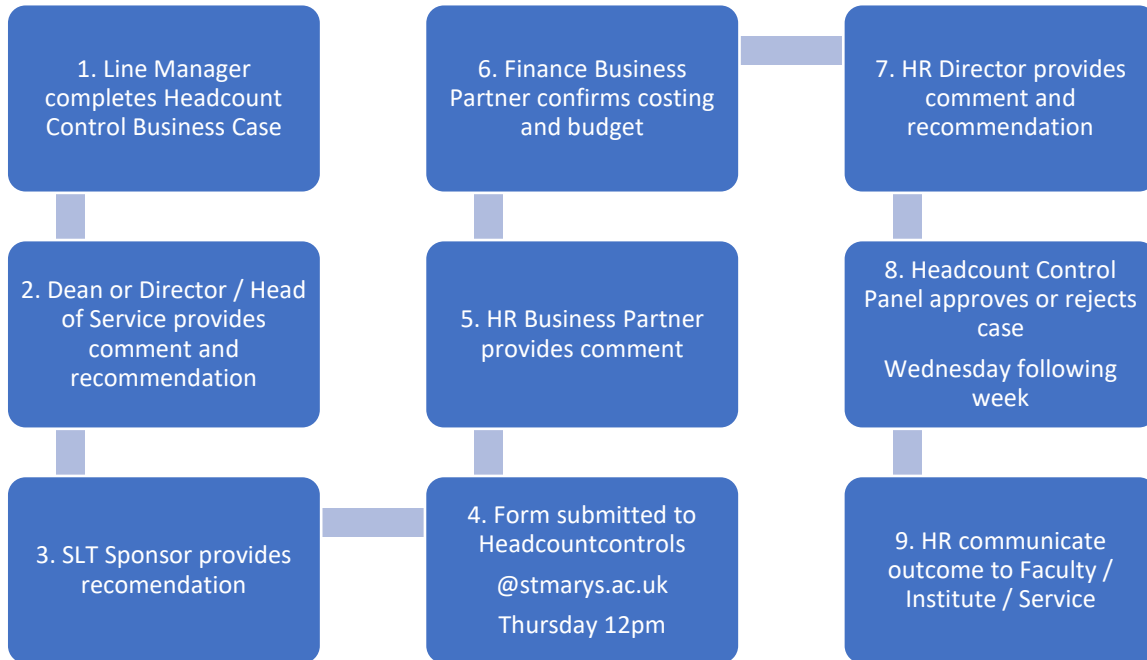


Headcount Controls Panel – Workflow

Route 1 - New posts, repurposed budget, extension to fixed-term contract, increase / decrease in FTE, contractor/consultant, casual staff (additional to staff budget), agency temp (additional to staff budget)



Route 2 - Direct replacement (no change to post), casual staff and agency temp within staff budget

